

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 – Budget Release Order for an amount of Rs.12,49,99,000/- (Rupees twelve crores forty nine lakhs and ninety nine thousands only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. 2013-14 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1353

Dated 23.11.2013
Read the following:-

1. Lr.Rc.No.241/FW.A1/2013-14, dt.17.10.2013 of CH&FW, Hyderabad.
2. G.O.Rt.No.3971, Finance (Expr.Medical and Health–II) Department, Dt.11.11.2013.

* * *

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.12,49,99,000/-** (Rupees twelve crores forty nine lakhs and ninety nine thousand only) towards 3rd installment from the B.E. Provision 2013-14 (Plan) under the following schemes:-

(Plan)

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: The authorised amount shall be adjusted into PD Account No.GA 287 of CEO/CFW, APSHRP O/o Commr. of Family Welfare, AP, Hyd									
1	2211-00-103-11-13-310-312	V	29,70,28	..	..	29,70,28	14,85,14	7,42,57	7,42,57
2	2211-00-789-11-13-310-312	V	10,77,74	..	..	10,77,74	5,38,86	2,69,43	2,69,45
3	2211-00-796-11-13-310-312	V	9,51,98	..	..	9,51,98	4,75,98	2,37,99	2,38,01
Total			50,00,00	..	..	50,00,00	24,99,98	12,49,99	12,50,03

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, AP, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount of **Rs.12,49,99,000/-** (Rupees twelve crores forty nine lakhs and ninety nine thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, O/o Commissioner of Health and Family Welfare, Hyderabad.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad, on its admittance and passing, the Pay and Accounts Officer, Hyderabad / District Treasury Officer (Urban), Hyderabad shall credit the amount of **Rs.12,49,99,000/-** (Rupees twelve crores forty nine lakhs and ninety nine thousand only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

(P.T.O.)

::2::

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY SAWHENY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
District Treasury Officer (Urban), Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER